INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1												
2022 - 2023 School Year												
Page 1 - Section	Page 1 - Section 1: General Information Ven											
LEA & School Information												
LEA Name: West Chester Area SD												
LEA AUN: 124159002												
School Name: West Chester Bayard Rustin HS												
School Number: 7894												
School Enrollment Data												
		Grade	Boys	Girls	Total							
		7th	0	0	0							
		8th	0	0	0							
		9th	141	161	302							
		10th	161	126	287							
		11th	159	144	303							
		12th Total	148 609	170 601	318							
0-		1210										
		ormation										
Name of LEAs Title IX Compliance Officer:	Mark Pontzer											
Telephone Number:	484-266-1000 Extension:											
Email Address:	mpontzer@wcasd.net											
Name of Individual Completing This Form:	Devon Landgraff											
Telephone Number:	484-266-1000 Ex											
Email Address: dlandgraff@wcasd.net												
Interscholastic Team Sponsorship												
Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No) Yes												
If Your Answer To The Above Question Is No, Stop! If You Have Athletes Playing For Another School, Please Explain On Page 4. Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School. Please Submit Per The Instructions Provided.												

Athletic Disclosure Form 1 of 11 Page 1 - General Information

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year

Page 2 - Section 1: Team Information LEA: West Chester Area SD - 124159002 School: West Chester Bayard Rustin HS - 7894 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH Total Number of Total Number of **Total Number of Participants Boys/Girls** NUMBER OF COACHES PER TEAM **Team History** Season(s) Team ATHLETIC TRAINER WITH EACH TEAM As Of The Day Of The First Scheduled Tea Competitions Scheduled **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Per Season Season Sport Assistant Trainer 1 Trainer 4 Trainer 2 Trainer 3 Year of Year of Year of Girls TOTAL w w S Total Part Time Full Time Part Time 100.00% 0.00% Boys Boys Varsity 17 2006 22 22 25 0.00% 0.00% 0.00% 22 Basketbal 13 Yes 2006 22 25 0.00% Boys Varsity 13 2.50% 0.00% 0.00% Bowling Boys Varsity 0 0 0.00% 0.00% 0.00% 0.00% Cross Country Boys Varsity 31 31 Yes 2006 10 10 10 10 1 0.00% 0.50% 0.00% 0.00% 2006 Football Boys 62 62 11 10.00% 0.00% Varsity Yes 3.00% 0.00% Boys 12 14 2006 12 12 12 Varsity 0.50% 0.00% 0.00% 0.00% Boys Varsity 35 35 Yes 2006 18 18 22 22 1 10.00% 0.00% 0.00% Lacrosse 1 0.00% Boys Varsity 0 0 0.00% 0.00% 0.00% 0.00% 2006 20 Soccer Boys Varsity 25 25 Yes 21 21 1 0.00% 5.00% 0.00% 0.00% 14 14 Yes 2006 10 10 10 **Swimming and Diving** Boys Varsity 0.00% 0.50% 0.00% 0.00% Boys 17 17 2006 20 20 20 0.00% 0.00% Tennis Varsity 3.00% 0.00% 2006 Track & Field (Indoor) Boys Varsity 55 55 Yes 1 0.50% 0.00% 0.00% 0.00% Track & Field (Outdoor) Boys Varsity 67 67 Yes 2006 11 11 11 3.00% 0.00% 0.00% 0.00% Volleyball Boys Varsity 0 0 0.00% 0.00% 0.00% 0.00% Boys Ω Water Polo Varsity Ω 0.00% 0.00% 0.00% 0.00% Wrestling Boys Varsity 14 14 Yes 2006 22 22 22 22 2.50% 0.00% 5.00% 0.00% Baseball 2006 20 18 Boys Jr Varsity 14 14 Yes 20 18 1 3.00% 0.00% 0.00% 0.00% Basketball Boys Jr Varsity 13 13 Yes 2006 18 18 18 2.50% 0.00% 0.00% 0.00% Boys Jr Varsity 0 0 0.00% 0.00% 0.00% 0.00% **Cross Country** Boys Jr Varsity 0 0.00% 0.50% 0.00% 0.00% Football Boys Jr Varsity 25 25 Yes 2006 9 1 1 10.00% 3.00% 0.00% 0.00% Golf Boys Jr Varsity 1 0.00% 0 0 0.50% 0.00% 0.00% Boys Jr Varsity 28 28 2006 18 18 18 1 10.00% 0.00% 0.00% 0.00% Lacrosse Boys Ir Varsity 0 0.00% 0.00% 0.00% 0.00% Boys Jr Varsity 24 24 Yes 2006 19 19 19 1 0.00% 5.00% 0.00% 0.00% **Swimming and Diving** 0 Bovs Jr Varsity 0 1 0.00% 0.50% 0.00% 0.00% Jr Varsity Yes 18 11 11 Tennis Boys 14 14 2006 18 1 3.00% 0.00% 0.00% 0.00% Track & Field (Indoor) Jr Varsity 0 0 Boys 0.50% 0.00% 0.00% 0.00% Jr Varsity 0 0 1 Track & Field (Outdoor) Boys 0.00% 3.00% 0.00% 0.00% Volleyball Boys Jr Varsity Ω 0 0.00% 0.00% 0.00% 0.00% Water Polo Boys Jr Varsity 0.00% 0.00% 0.00% 0.00% Wrestling Boys Jr Varsity 12 12 Yes 2006 18 18 18 18 0.00% 5.00% 0.00% 0.00% Boys Freshmar 16 16 2006 14 14 14 1 Baseball 3.00% 0.00% 0.00% 0.00% Freshmar 14 14 Yes 2006 16 16 16 1 Boys Basketball 2.50% 0.00% 0.00% 0.00% Boys Freshmar 0 0 0.00% 0.00% 0.00% 0.00% Boys Freshmar **Cross Country** 0.00% 0.00% 0.00% 0.00% 30 30 10 10 Freshmar 2006 10 1 1 0.00% 10.00% 0.00% 0.00% Football Boys Freshmar 0 0.00% 0.00% 0.00% 0.00% Freshmar Ω 0 0.00% 0.00% 0.00% 0.00% Lacrosse Boys Freshmar 0 0 Rifle 0.00% 0.00% 0.00% 0.00% Boys Freshman 0.00% 0.00% Soccer 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: West Chester Bayard Rustin HS - 7894 Page 2 - Section 1: Team Information LEA: West Chester Area SD - 124159002 TEAM MEMBERSHIP **COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of Total Number of Total Number of Participants** Boys/Girls Team History NUMBER OF COACHES PER TEAM Season(s) Team ATHLETIC TRAINER WITH EACH TEAM Competitions Scheduled As Of The Day Of The First Scheduled Tear **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Per Season Season Sport Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year of Year of Year of w Boys Girls TOTAL w Total Full Time | Part Time Full Time | Part Time 100.00% 0.00% Boys Freshman **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% Boys Freshman 0 0 Tennis 0.00% 0.00% 0.00% 0.00% Freshman 0 0 Boys Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% Freshman 0 0 Boys Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% 0 Boys Freshman 0 Volleyball 0.00% 0.00% 0.00% 0.00% Freshman 0 Boys 0 Water Polo 0.00% 0.00% 0.00% 0.00% 0 0 Boys Freshmar Wrestling 0.00% 0.00% 0.00% 0.00% Boys 8th Grade 0 0 0.00% 0.00% 0.00% 0.00% Boys 8th Grade Basketball 0.00% 0.00% 0.00% 0.00% 8th Grade 0 Bowling 0.00% 0.00% 0.00% 0.00% Boys 8th Grade Cross Country 0.00% 0.00% 0.00% 0.00% Boys 8th Grade 0 0.00% 0.00% 0.00% Footbal 0.00% Golf Boys 8th Grade 0 0.00% 0.00% 0.00% 0.00% Lacrosse Boys 8th Grade 0 0 0.00% 0.00% 0.00% 0.00% Boys 8th Grade 0 0 Rifle 0.00% 0.00% 0.00% 0.00% 8th Grade 0 0 Boys Soccer 0.00% 0.00% 0.00% 0.00% 8th Grade 0 Boys 0 **Swimming and Diving** 0.00% 0.00% 8th Grade 0 0 Boys 0.00% 0.00% 0.00% 0.00% 8th Grade 0 0 Boys Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% 8th Grade 0 0 Boys Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% 0 Boys 8th Grade Volleyball 0.00% 0.00% 0.00% 0.00% Boys 8th Grade **Water Polo** 0.00% 0.00% 0.00% 0.00% Boys 8th Grade Wrestling 0.00% 0.00% 0.00% 0.00% Boys 7th Grade Baseball 0.00% 0.00% 0.00% 0.00% Boys 7th Grade 0 Basketball 0.00% 0.00% 0.00% 0.00% 7th Grade Boys 0 Bowling 0.00% 0.00% 0.00% 0.00% 7th Grade 0 Boys **Cross Country** 0.00% 0.00% 0.00% 0.00% Boys 7th Grade 0 0 Football 0.00% 0.00% 0.00% 0.00% Bovs 7th Grade 0 0 Golf 0.00% 0.00% 0.00% 0.00% 7th Grade Boys 0.00% Lacrosse 0.00% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year

Page 2 - Section 1: Team Information LEA: West Chester Area SD - 124159002 School: West Chester Bayard Rustin HS - 7894 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH Total Number of Total Number of **Total Number of Participants** NUMBER OF COACHES PER TEAM **Team History** Boys/Girls Season(s) Team ATHLETIC TRAINER WITH EACH TEAM **Competitions Played Per** As Of The Day Of The First Scheduled Tea Competitions Scheduled (Format =YYYY, e.g. 1955) Competes Per Season Season Sport Trainer 1 Assistant Trainer 2 Trainer 3 Trainer 4 Year of Year of Year of Girls TOTAL w w S Total **Full Time** Part Time Full Time Part Time 100.00% 0.00% Boys Demotion Boys 7th Grade Rifle 0.00% 0.00% 0.00% 0.00% 7th Grade 0 Ω Bovs Soccer 0.00% 0.00% 0.00% 0.00% 7th Grade Ω 0 Boys **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% 7th Grade 0 0 Boys Tennis 0.00% 0.00% 0.00% 0.00% 0 Boys 7th Grade 0 Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% 7th Grade 0 0 Boys Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% 7th Grade 0 Boys 0 Volleyball 0.00% 0.00% 0.00% 0.00% 7th Grade 0 0 Boys **Water Polo** 0.00% 0.00% 0.00% 0.00% Boys 7th Grade Wrestling 0.00% 0.00% 0.00% 0.00% Basketball 11 20 27 Girls 11 2006 20 27 1 Varsity Yes 0.00% 5.00% 0.00% 0.00% Girls 0.00% 0.00% 0.00% 0.00% Competitive Spirit Girls Varsity 19 19 2012 3.00% 0.00% 0.00% Yes Ω 2 0.00% Ω 1 Cross Country Girls Varsity 20 20 2006 10 10 10 1.00% 0.50% 0.00% 0.00% Field Hockey Girls 26 26 2006 18 18 18 1 Varsity Yes 18 1 0.00% 3.50% 0.00% 0.00% 0 Golf Girls Ω Varsity 0.00% 0.00% 0.00% 0.00% **Gymnastics** Girls Varsity 0.00% 0.00% 0.00% 0.00% 18 18 19 19 Lacrosse Girls 24 24 Yes 2006 Varsity 3.00% 5.00% 0.00% 0.00% Rifle Girls Varsity 0 0.00% 0.00% 0.00% 0.00% Soccer Girls Varsity 20 20 Yes 2006 18 18 20 20 2.00% 3.00% 0.00% 0.00% Softball, Fast Pitch Girls 13 2006 20 20 24 Varsity 13 0.00% 5.00% 0.00% 0.00% **Swimming and Diving** Girls Varsity 36 36 Yes 2006 10 10 10 0.50% 0.00% 0.00% 0.00% Tennis Girls Varsity 15 2006 18 18 18 1 0.00% 0.00% 0.00% 15 Yes 1 1.00% Track & Field (Indoor) Girls Varsity 36 36 2006 0.50% 0.00% 0.00% 0.00% Track & Field (Outdoor) Girls Varsity 46 46 Yes 2006 11 11 11 2.50% 0.00% 0.00% 0.00% 22 22 Volleyball 20 20 2006 22 22 1 Girls Varsity Yes 2.50% 0.00% 0.00% 0.00% **Water Polo** Girls Varsity 0.00% 0.00% 0.00% 0.00% Baskethall 22 Girls Jr Varsity 10 10 Yes 2006 22 22 22 1 0.00% 5.00% 0.00% 0.00% Bowling Girls Jr Varsity 0 0 0.00% 0.00% 0.00% 0.00% Competitive Spirit Girls Ir Varsity 0 Yes 2006 0 1 0.00% 5.00% 0.00% 0.00% Cross Country Girls Jr Varsity 1 0.50% 0.00% 0.00% 0.00% Field Hockey Girls Jr Varsity 15 15 2006 18 0.00% 0.00% Yes 3.50% 0.00% Golf Girls Jr Varsity 0 0.00% 0.00% 0.00% 0 0.00% Gymnastics Girls Jr Varsity 0 0 0.00% 0.00% 0.00% 0.00% Lacrosse Girls Jr Varsity 20 20 Yes 2006 18 18 16 1 3.00% 5.00% 0.00% 0.00% Girls Jr Varsity 0.00% 0.00% 0.00% 0.00% 2006 Soccer Girls Jr Varsity 20 20 18 18 18 1 1 0.00% Yes 3.00% 0.00% 0.00% Softball, Fast Pitch 2006 20 20 Girls Jr Varsity 11 11 Yes 16 16 1 1.50% 3.00% 0.00% 0.00% **Swimming and Diving** Girls Jr Varsity 0 0 1 0.50% 0.00% 0.00% 0.00% 15 15 2006 18 18 1 Tennis Girls Ir Varsity Yes 18 18 0.00% 1.00% 0.00% 0.00% Track & Field (Indoor) Girls Jr Varsity Ω 0 1 0.50% 0.00% 0.00% 0.00% Track & Field (Outdoor) Girls 0.00% Jr Varsity 2.50% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: West Chester Bayard Rustin HS - 7894 Page 2 - Section 1: Team Information LEA: West Chester Area SD - 124159002 TEAM MEMBERSHIP **COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of Total Number of Total Number of Participants** Boys/Girls Team History NUMBER OF COACHES PER TEAM Season(s) Team ATHLETIC TRAINER WITH EACH TEAM Competitions Scheduled As Of The Day Of The First Scheduled Tear **Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Per Season Season Sport Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year of Year of Year of Boys Girls TOTAL w Total Part Time Full Time Part Time 100.00% 0.00% Demotion Girls Jr Varsity 24 24 2006 22 0.00% 0.00% 0.00% Water Polo Girls Jr Varsity 0.00% 0.00% 0.00% 0.00% Girls Freshman Yes 2006 0 Basketball 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 Bowling 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 **Competitive Spirit** 5.00% 0.00% 0.00% 0.00% Girls 0 Freshman **Cross Country** 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 Field Hockey 0.00% 0.00% 2.00% 0.00% Girls 0 Freshman 0.00% 0.00% 0.00% 0.00% Girls Freshman 0 0 Gymnastics 0.00% 0.00% 0.00% 0.00% 0 0 0 Girls Freshmar 0 Lacrosse 0.00% 3.00% 0.00% 0.00% Girls Freshman 0 0 0.00% 0.00% 0.00% 0.00% 0 Girls Freshman 0 0.00% 0.00% 0.00% 0.00% Soccer 0 Girls Freshman 0 Softball, Fast Pitch 0.00% 0.00% 0.00% 0.00% 0 Girls Freshman 0.00% 0.00% 0.00% Swimming and Diving 0.00% Girls 0 0 Freshman Tennis 0.00% 0.00% 0.00% 0.00% Freshman Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% Freshman 0 Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% Girls Freshmar Volleyball 0.00% 0.00% 0.00% 0.00% Freshman 0.00% **Water Polo** 0.00% 0.00% 0.00% 8th Grade Basketball 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 Bowling 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 **Competitive Spirit** 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 **Cross Country** 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Field Hockey 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 0.00% 0.00% 0.00% 0.00% 8th Grade Girls 0 0 Gymnastics 0.00% 0.00% 0.00% 0.00% 0 Girls 8th Grade Lacrosse 0.00% 0.00% 0.00% 0.00% 8th Grade Girls 0 0 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Soccer 0.00% 0.00% 0.00% 0.00% Girls 8th Grade Softball, Fast Pitch 0.00% 0.00% 0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year

School: West Chester Bayard Rustin HS - 7894 Page 2 - Section 1: Team Information LEA: West Chester Area SD - 124159002 **TEAM MEMBERSHIP COACHES & TRAINERS** PERCENTAGE OF TIME SPENT BY EACH **Total Number of Total Number of Total Number of Participants** Team History NUMBER OF COACHES PER TEAM Boys/Girls Season(s) Team ATHLETIC TRAINER WITH EACH TEAM As Of The Day Of The First Scheduled Tear **Competitions Scheduled Competitions Played Per** (Format =YYYY, e.g. 1955) Competes Sport Per Season Season Assistant Trainer 1 Trainer 2 Trainer 3 Trainer 4 Year of Year of Year of w Boys Girls TOTAL w S Total **Full Time** Part Time Full Time | Part Time 100.00% 0.00% Girls 8th Grade Swimming and Diving 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Tennis 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Volleyball 0.00% 0.00% 0.00% 0.00% Girls 8th Grade 0 0 Water Polo 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 0 Basketball 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 0 Bowling 0.00% 0.00% 0.00% 0.00% Girls 7th Grade **Competitive Spirit** 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 Cross Country 0.00% 0.00% 0.00% 0.00% 7th Grade 0 Girls Field Hockey 0.00% 0.00% 0.00% 0.00% 0 Girls 7th Grade Golf 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0.00% Gymnastics 0.00% 0.00% 0.00% Girls 7th Grade 0 0.00% Lacrosse 0.00% 0.00% 0.00% Girls 7th Grade Rifle 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 Soccer 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 0 0.00% Softball, Fast Pitch 0.00% 0.00% 0.00% 7th Grade 0 Girls 0 **Swimming and Diving** 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 0 Tennis 0.00% 0.00% 0.00% 0.00% 7th Grade 0 Girls 0 Track & Field (Indoor) 0.00% 0.00% 0.00% 0.00% 7th Grade Girls 0 0 Track & Field (Outdoor) 0.00% 0.00% 0.00% 0.00% Girls 7th Grade 0 0 Volleyball 0.00% 0.00% 0.00% 0.00% 7th Grade Girls 0 **Water Polo** 0.00% 0.00% 0.00% 0.00% For initial submission and for interscholastic athletic teams that were newly established.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year Page 3 - Section 1: Financial Information School: West Chester Bayard Rustin HS - 7894 LEA: West Chester Area SD - 124159002 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Total Compensati List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic Facilities ' Other per Sport per Season Team Trainers Per Equipment Fall Winter Spring \$193,227.64 \$52,570.75 \$0.00 \$29,195,19 \$181.116.59 \$49,194.63 Totals \$217.307.14 \$147,302.06 \$190,410.76 \$1,365,26 \$1,365.26 Baseball \$0.00 \$0.00 Boys Varsity \$1,381.51 \$2,910.08 \$13,495.58 \$19,832.67 \$0.00 \$1,151.01 \$894.49 \$0.00 \$0.00 Basketball Boys Varsity \$17,791.72 \$1,956.78 \$0.00 \$648.83 \$2,225.36 \$1.357.20 \$11,603,55 \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 Cross Country Boys Varsity \$21,771.45 \$2.017.55 \$0.00 \$0.00 \$5,306.62 \$1.307.50 \$13,139.78 Football Boys Varsity \$101,326.95 \$2,190.18 \$0.00 \$8,856.39 \$10,613.25 \$3,776.30 \$75,890.83 \$0.00 \$0.00 Golf Bovs Varsity \$13,486,41 \$1.809.10 \$0.00 \$950.00 \$2,396.54 \$599.00 \$7.731.77 \$0.00 \$0.00 Lacrosse \$1,521.88 \$5,991.35 \$2,206.67 \$22,682.06 \$0.00 \$0.00 Boys \$0.00 \$0.00 Rifle \$0.00 Bovs Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Boys Varsity \$15,735.44 \$749.56 \$0.00 \$0.00 \$4,279.54 \$1,575.00 \$9,131.34 \$0.00 \$0.00 \$0.00 Swimming and Diving \$0.00 Bovs Varsity \$16,733,38 \$290.63 \$0.00 \$624.40 \$8,773.19 \$700.84 \$6.344.32 Tennis Varsity \$14,233.58 \$317.57 \$0.00 \$418.21 \$2,910.08 \$0.00 \$10,587.72 \$682.63 \$682.63 Track & Field (Indoor) \$27,872.64 \$2,459.80 \$0.00 \$0.00 \$9,414.98 \$700.00 \$15,297.86 \$0.00 \$0.00 Bovs Varsity Track & Field (Outdoor) Boys Varsity \$41,091.90 \$1,160.15 \$0.00 \$2,446.20 \$11,469.16 \$2,375.25 \$23,641.14 \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Water Polo Bovs Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wrestling Boys Varsity \$19,166.65 \$1,924.97 \$0.00 \$1,347.96 \$2,396.54 \$1,069.38 \$12,427.80 \$0.00 \$0.00 \$0.00 \$0.00 Rasehall Bovs Ir Varsity \$16,332.78 \$1,137.71 \$0.00 \$947.89 \$2,396.54 \$736.64 \$11,114.00 Basketball Boys Jr Varsity \$1,956.78 \$0.00 \$648.83 \$2,225.36 \$1,357.20 \$11,603.55 \$0.00 \$0.00 \$17,791,72 \$0.00 \$0.00 Rowling Bovs Ir Varsity \$0.00 \$0.00 \$0.00 \$0.00 Cross Country \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$1,522.70 \$0.00 \$30,601,15 \$0.00 Football Boys Jr Varsity \$40.857.65 \$883.13 \$0.00 \$3 571 13 \$4 279 54 \$0.00 \$0.00 \$0.00 \$0.00 Boys Jr Varsity \$0.00 \$0.00 \$0.00 Boys \$26,030,14 \$1.217.51 \$0.00 \$108.58 \$4,793.08 \$1.765.33 \$18.145.64 \$0.00 \$0.00 Lacrosse Jr Varsity Rifle Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Boys Jr Varsity \$15.106.00 \$719.57 \$0.00 \$0.00 \$4.108.35 \$1.512.00 \$8,766.08 \$0.00 Swimming and Diving \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,721,76 \$261.52 \$8,719,29 \$682.63 \$682.63 Tennis Boys Jr Varsity \$0.00 \$344.41 \$2,396,54 \$0.00 Track & Field (Indoor) Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) \$0.00 \$0.00 Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Volleyhall Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Water Polo \$0.00 \$0.00 \$0.00 Boys Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wrestling Boys Jr Varsity \$16,428,58 \$1,649,98 \$0.00 \$1.155.39 \$2.054.18 \$916.62 \$10.652.41 \$0.00 \$0.00 Boys \$18,666.03 \$1,300.24 \$0.00 \$1,083.30 \$2,738.90 \$841.87 \$12,701.72 \$0.00 \$0.00 \$0.00 Basketball Boys Freshman \$19.160.30 \$2.107.30 \$0.00 \$698.74 \$2,396,54 \$1.461.60 \$12,496,12 \$0.00 \$0.00 Boys \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Boys \$0.00 \$0.00 \$0.00 \$0.00 Golf Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rifle Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Boys \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Bovs Freshmar \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tennis Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Bovs \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Bovs Freshman Water Polo Boys Freshman \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wrestling 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INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: West Chester Bayard Rustin HS - 7894 Page 3 - Section 1: Financial Information LEA: West Chester Area SD - 124159002 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR FACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES 30ys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Team Travel Uniforms Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year Winter \$193,227.64 Totals \$52,570.75 \$0.00 \$29,195.19 \$181,116.59 \$49,194.63 \$217,307.14 \$147,302.06 \$190,410.76 \$1,365.26 \$1,365.26 Boys 8th Grade \$0.00 \$0.00 \$0.00 8th Grade \$0.00 \$0.00 Swimming and Diving Boys \$0.00 8th Grade \$0.00 \$0.00 Boys Track & Field (Indoor) \$0.00 Boys 8th Grade \$0.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 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Competitive Spirit Girls Varsity \$21,255.30 \$1,420.34 \$0.00 \$0.00 \$3,252.45 \$0.00 \$16,582.51 \$0.00 \$0.00 \$0.00 Cross Country Girls Varsity \$13,682,19 \$0.00 \$0.00 \$0.00 \$3 423 63 \$700.00 \$9.558.56 \$0.00 Field Hockey Varsity \$1,293.47 166.40 \$4,450.72 \$1,271.46 \$9,788.13 \$0.00 \$0.00 Girls Golf Girls \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Varsity \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16 357 33 \$0.00 Lacrosse Girls Varsity \$24 104 71 \$1.290.03 \$0.00 \$315.55 \$4 108 35 \$2.033.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls \$14 962 07 \$9.638.22 \$0.00 \$0.00 Varsity \$902.72 \$0.00 \$3 423 63 \$997.50 Soccer \$0.00 Softball, Fast Pitch Girls Varsity \$1,407.14 \$14,797.37 \$0.00 \$0.00 \$19,777.59 \$0.00 \$94.30 \$2,225.36 \$1,253.42 Swimming and Diving \$747.33 \$1.802.16 \$16,313.95 \$0.00 \$0.00 Girls Varsity \$43,028,68 \$0.00 \$1,605,60 \$22,559.64 \$8,688.21 \$347.60 \$0.00 \$2,567.72 \$0.00 \$5,772.89 \$0.00 \$0.00 Girls Varsity Track & Field (Indoor) Girls \$17,521.12 \$2,702.41 \$0.00 \$0.00 \$6,162.53 \$2,118.00 \$6,538.18 \$0.00 \$0.00 Varsity Track & Field (Outdoor) Girls Varsity \$23,957.76 \$3,297.60 \$0.00 \$0.00 \$7,874.35 \$768.88 \$12,016.93 \$0.00 \$0.00 Volleyball Girls Varsity \$890.77 \$0.00 \$479.64 \$3,423.63 \$1,267.27 \$7,377.40 \$0.00 \$0.00 \$13,438.71 Water Polo Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Basketball Girls Jr Varsity \$18,879.10 \$1,870.04 \$0.00 \$182.10 \$1,711.81 \$2,047.62 \$13,067.53 \$0.00 \$0.00 Bowling Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Competitive Spirit Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$746.23 \$2,567.72 \$733.54 \$0.00 \$0.00 Field Hockey Girls Jr Varsity \$9,790.48 \$0.00 \$96.00 \$5,646.99 \$0.00 \$0.00 Golf Girls Ir Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gymnastics Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$20,087,27 \$1.075.02 \$0.00 \$262.95 \$3,423,63 \$1,694.55 \$13,631,12 \$0.00 Rifle Girls \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer \$9,638.22 \$0.00 Girls Jr Varsity \$14,962.07 \$902.72 \$0.00 \$0.00 \$3,423,63 \$997.50 Softball, Fast Pitch \$1,190.65 \$1,060.58 \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tennis Girls Jr Varsity \$8,688.21 \$347.60 \$0.00 \$0.00 \$2,567.72 \$0.00 \$5,772.89 \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 ¢n nn \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls Jr Varsity \$16.126.45 \$1.068.92 \$0.00 \$575.56 \$4.108.35 \$1,520.73 \$8.852.89 \$0.00 \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: West Chester Bayard Rustin HS - 7894 Page 3 - Section 1: Financial Information LEA: West Chester Area SD - 124159002 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team Team Travel Uniforms Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year Winter \$193,227.64 Totals \$52,570.75 \$0.00 \$29,195.19 \$181,116.59 \$49,194.63 \$217,307.14 \$147.302.06 \$190,410.76 \$1,365.26 \$1,365.26 Water Polo Girls \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Basketball Girls \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Freshman Bowling Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Competitive Spirit Girls \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 Girls \$0.00 \$0.00 Lacrosse Freshman \$0.00 \$0.00 Girls Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls Freshman \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls \$0.00 Freshman Track & Field (Outdoor) Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Vollevball Girls \$0.00 \$0.00 Water Polo \$0.00 \$0.00 \$0.00 Basketball Girls \$0.00 \$0.00 \$0.00 8th Grade Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$0.00 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Girls Lacrosse 8th Grade \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$0.00 Softball, Fast Pitch Girls 8th Grade \$0.00 \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) 8th Grade \$0.00 Girls \$0.00 \$0.00 Track & Field (Outdoor) 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Volleyball 8th Grade \$0.00 Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Basketball \$0.00 Girls 7th Grade \$0.00 Bowling Girls 7th Grade \$0.00 \$0.00 Competitive Spirit 7th Grade \$0.00 \$0.00 \$0.00 Girls Cross Country Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 Golf Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 Gymnastics \$0.00 \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 Girls \$0.00 \$0.00 \$0.00 Soccer 7th Grade \$0.00 \$0.00 Softball, Fast Pitch Girls 7th Grade \$0.00 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 Tennis 7th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 Girls 7th Grade \$0.00 \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Vollevball \$0.00 Girls 7th Grade \$0.00 \$0.00 Water Polo \$0.00 \$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

F	INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1															
	2022 - 2023 School Year															
	S	chool: West	Chester Bay	ard Rustin HS - 7894		Page 3 - Section 1: Financial Information								LEA: West Chester Area SD - 124159002		
	ATHLETIC EXPENDITURES															
		oys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
	Team			Total Annual School Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
		ă														
										Fall	Winter	Spring	\$193,227.64			
				Totals	\$52,570.75	\$0.00	\$29,195.19	\$181,116.59	\$49,194.63	\$217,307.14	\$147,302.06	\$190,410.76	.76	\$1,365.26	\$1,365.26	
	Note: For a facility shared by multiple t total facility expenditures by nur the percentage of time used by o	mber of team														

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year Page 5 - Section 1: Gender and Race/Ethnicity Information LEA: West Chester Area SD - 124159002 School: West Chester Bayard Rustin HS - 7894 **School Totals Athletic Program Totals** (Data is prepopulated from the October Student Snapshot) (Enter the counts of athletic program participants by race/ethnicity and gender) Race/Ethnicity Code Race/Ethnicity Code Gender Native Hawaiiar Native Hawaiian American Black/African Black/African American Multi-Racial or Other Pacific Multi-Racial Asian or Other Pacific Hispanic White/Caucasian Asian Hispanic White/Caucasian ndian/Alaskan American Total ndian/Alaskan American Total (Any Race) (Not Hispanic) (Not Hispanic) (Not Hispanic) Islander (Any Race) (Not Hispanic) (Not Hispanic) (Not Hispanic) Islander Native (Not Hispanic) Native (Not Hispanic (Not Hispanic) (Not Hispanic) 43 17 22 12 31 497 Male 0 29 494 26 0 609 404 0 Female 0 38 27 476 18 40 601 0 13 8 316 12 0 16 365 67 970 35 66 1,210 41 720 24 47 862 Total 0 70 0 30 0

Note: Some information has been redacted in order to protect individual identification